

Grant	2016/17	2017/18	2016/17	2017/18	
Non-passported Grant	Non-passported Grant		Passported Grant		
	£'000	£'000	£'000	£'000	
Formula funding					
Revenue Support Grant	20,150	10,599	-	-	Based on announced allocation
Estimated Retained Business Rates	29,446	34,311	-	-	As per latest estimates
Section 31 Grant NNDR Compensation	2,568	1,636	-	-	
Total Formula funding	52,164	46,546	-	-	
<u>Social Care Health & Housing</u>					
Local Reform and Community Voices DH Revenue Grant	118	118	-	-	Awaiting notification of allocation.
Independent Living Fund	458	443	-	-	Based on DCLG allocation.
Better Care Fund	10,221	10,221	-	-	Awaiting notification of allocation.
Total SCH&H	10,797	10,782	-	-	
<u>Children's Services</u>					
Dedicated Schools Grants (DSG include Recoupment)			195,578	204,025	
Education Services Grant (ESG)	2,079	524			
Pupil Premium Grant			4,088	3,857	
PE & Sports Grant			712	690	
Universal Infant Free School Meal (UIFSM)			2,640	2,684	
Music Grant	374	374			
Asylum Seekers	808	808			TBA. Based on numbers of UASC.
SEND Implementation (New Burdens) Grant	174	196			Confirmed 21/12/16.
Troubled Families	511	511			TBA. Depends on numbers of families.
Adoption Support Fund	143	143			TBA Criteria changed November 2016
Adoption Inter Agency Grant	154	154			TBA Criteria changed November 2016
Total Children's	4,243	2,710	203,018	211,256	
<u>Community Services</u>					
Bus Subsidy Grant	136	136	-	-	Awaiting notification.
Access Fund STARS	-	793	-	-	
Extended Rights to Free Travel	168	168	-	-	Awaiting notification.
PFI	1,886	1,886	-	-	Same value over life of project.
Total Community Services	2,190	2,983	-	-	
<u>Regeneration and Business Support</u>					
Skills Funding Agency	1,214	1,214	-	-	Awaiting notification.
ERDF	-	-			Awaiting notification/based on expenditure.
Total Regeneration	1,214	1,214	-	-	
<u>Corporate Resources</u>					
NNDR Cost of Collection	312	312	-	-	Latest estimate
New Homes Bonus	6,947	6,947	-	-	As per 2016/17, any growth will be put into a reserve.
Housing Benefit Admin Subsidy	875	618	-	-	Indicative figure received 21/12/16. Actual figure to be confirmed early in the new year.
Total Corporate Resources	8,134	7,877	-	-	
<u>Public Health</u>					
Public Health Grant	12,909	12,591	-	-	Based on announced allocation
Total Public Health	12,909	12,591	-	-	
Total other funding	91,651	84,703	203,018	211,256	
Change in grant funding	Non-passported (6,949)		Passported 8,238		
TOTAL (Non-Passported + Passported Grants)	2016/17 294,669	2017/18 295,959			